

RECEITAS DA EDUCAÇÃO LAURO DE FREITAS - 2019



FONTES DE RECURSOS	RECEITAS 2019												
	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	TOTAL 2020
IPTU	R\$ 7.763.153,52	R\$ 10.471.551,18	R\$ 6.692.210,63	R\$ 3.904.264,14	R\$ 3.413.876,45	R\$ 2.917.327,06	R\$ 3.786.147,19	R\$ 4.076.716,40	R\$ 3.517.453,07	R\$ 3.624.623,50	R\$ 3.023.923,98	R\$ 1.686.175,35	R\$ 54.877.422,47
IRRF	R\$ 305.461,36	R\$ 1.428.098,76	R\$ 1.377.399,47	R\$ 1.362.125,25	R\$ 1.446.505,50	R\$ 2.515.752,09	R\$ 598.447,52	2.855.749,75	158.883,24	2.342.223,90	R\$ 980.918,67	R\$ 9.202.059,98	R\$ 24.573.625,49
ISS	R\$ 6.678.204,61	R\$ 6.337.363,03	R\$ 6.847.635,80	R\$ 6.319.681,58	R\$ 7.014.509,91	R\$ 6.668.245,79	R\$ 7.158.636,68	R\$ 8.185.850,41	R\$ 6.941.994,59	R\$ 7.787.045,03	R\$ 6.918.856,75	R\$ 8.588.133,82	R\$ 85.446.158,00
ITBI	R\$ 1.371.772,81	R\$ 1.860.827,95	R\$ 1.517.688,57	R\$ 2.794.582,71	R\$ 2.886.922,21	R\$ 1.705.448,57	R\$ 2.001.149,66	R\$ 1.995.795,75	R\$ 2.392.541,08	R\$ 3.015.477,37	R\$ 2.287.366,42	R\$ 1.866.981,42	R\$ 25.696.554,52
TOTAL													R\$ 190.593.760,48
25%	R\$ 4.029.648,08	R\$ 5.024.460,23	R\$ 4.108.733,62	R\$ 3.595.163,42	R\$ 3.690.453,52	R\$ 3.451.693,38	R\$ 3.386.095,26	R\$ 4.278.528,08	R\$ 3.252.718,00	R\$ 4.192.342,45	R\$ 3.302.766,46	R\$ 5.335.837,64	R\$ 47.648.440,12
ITR	R\$ 40,08	R\$ 81,25	R\$ 12,30	R\$ -	R\$ -	R\$ 6.291,00	R\$ 74.726,89	R\$ 66,01	R\$ 357,75	R\$ 1.836,26	R\$ 639,34	R\$ -	R\$ 84.050,88
ICMS	R\$ 5.031.683,52	R\$ 6.385.843,55	R\$ 6.665.931,64	R\$ 8.102.761,37	R\$ 6.028.441,40	R\$ 6.365.276,88	R\$ 8.493.145,07	R\$ 6.311.726,74	R\$ 7.258.102,00	R\$ 7.940.074,33	R\$ 7.340.265,69	R\$ 11.276.921,57	R\$ 87.200.173,76
IPVA	R\$ 1.599.694,86	R\$ 1.792.933,40	R\$ 1.236.562,88	R\$ 1.419.488,95	R\$ 2.246.548,81	R\$ 1.932.208,28	R\$ 3.243.243,11	R\$ 2.432.719,34	R\$ 2.608.172,43	R\$ 2.246.788,63	R\$ 1.105.065,43	R\$ 913.945,80	R\$ 22.777.371,92
FPM	R\$ 9.154.394,39	R\$ 10.055.554,12	R\$ 7.529.026,67	R\$ 7.345.394,20	R\$ 9.426.533,53	R\$ 7.425.259,80	R\$ 10.154.015,00	R\$ 7.409.961,24	R\$ 6.595.218,83	R\$ 6.070.980,76	R\$ 8.239.189,58	R\$ 14.046.458,14	R\$ 103.451.986,26
IPI	R\$ 53.557,80	R\$ 56.694,05	R\$ 54.754,08	R\$ 55.510,31	R\$ 54.354,97	R\$ 56.916,15	R\$ 57.092,02	R\$ 51.097,85	R\$ 62.289,55	R\$ 55.125,54	R\$ 57.889,83	R\$ 68.044,15	R\$ 683.326,30
TOTAL													R\$ 214.196.909,12
5%	R\$ 791.968,53	R\$ 914.555,32	R\$ 774.314,38	R\$ 846.157,74	R\$ 887.793,94	R\$ 789.297,61	R\$ 1.101.111,10	R\$ 810.278,56	R\$ 826.207,03	R\$ 815.740,28	R\$ 837.152,49	R\$ 1.315.268,48	R\$ 10.709.845,46
Total Receitas de Impostos													R\$ 58.358.285,58
FUNDEB 2019	R\$ 11.094.071,59	R\$ 8.400.309,79	R\$ 7.596.011,05	R\$ 8.484.860,34	R\$ 8.750.864,75	R\$ 7.544.224,58	R\$ 8.246.525,02	R\$ 7.558.476,20	R\$ 7.760.286,61	R\$ 7.975.046,33	R\$ 8.226.044,86	R\$ 11.035.361,87	R\$ 102.672.082,99
MDE	R\$ 15.915.688,20	R\$ 14.339.325,34	R\$ 12.479.059,05	R\$ 12.926.181,50	R\$ 13.329.112,20	R\$ 11.785.215,56	R\$ 12.733.731,39	R\$ 12.647.282,84	R\$ 11.839.211,63	R\$ 12.983.129,06	R\$ 12.365.963,81	R\$ 17.686.468,00	R\$ 161.030.368,57
Salário Educação	R\$ 417.956,48	R\$ 376.513,60	R\$ 291.950,97	R\$ 291.853,73	R\$ 288.063,68	R\$ 336.598,43	R\$ 316.917,95	R\$ 299.113,91	R\$ 315.870,81	R\$ 314.464,82	R\$ 298.564,09	R\$ 318.262,87	R\$ 3.866.131,34
PNAE													R\$ 3.456.565,20
Outras Receitas FNDE													R\$ 74.336,59
TOTAL	R\$ 16.532.107,63	R\$ 14.955.744,77	R\$ 13.095.478,48	R\$ 13.542.600,93	R\$ 13.945.531,63	R\$ 12.401.634,99	R\$ 13.350.150,82	R\$ 13.263.702,27	R\$ 12.455.631,06	R\$ 13.599.548,49	R\$ 12.982.383,24	R\$ 18.302.887,43	R\$ 168.427.401,70